

WRITERS GUILD OF AMERICA, west, INC.
STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED MARCH 31, 2003

	GUILD OPERATIONS FUND	THEATER OPERATIONS FUND	STRIKE FUND	GOOD & WELFARE FUND	YEAR 2000 FUND	TOTAL ALL FUNDS
REVENUES						
Member Dues	16693177					16693177
Other	1950764	611469	14445			2576678
Total Revenues	18643941	611469	14445			19269855
EXPENSES						
Payroll and Related	11155565	164309				11319874
Special Functions	1565163					1565163
Occupancy	2083001	363597				2446598
Operating	1136161	55017		32943		1224121
Professional Fees	1289523	1654	3880	2149	927	1298133
Communications	661570					661570
Total Expenses	17,890,983	584,577	3,880	35,092	927	18,515,459
Net Operating Increase (Decrease)	752,958	26,892	10,565	(35,092)	(927)	754,396
INVESTMENT INCOME						
Interest and Dividends	621998		276793	69171	4310	972272
Net Realized Gain on Sale of Investments	191520		98240	25597		315357
Unrealized Depreciation in Market Value of Investr	250001		-520547	-245878		-516424
Total Investment Income	1063519		-145514	-151110	4310	771205
TRANSFERS						
Transfer to Year 2000 Fund	-1500000				1500000	
Mandatory Transfer to Year 2000 Fund			-117793		117793	
Total Transfers	-1500000		-117793		1617793	
CHANGE IN NET ASSETS	\$316,477	\$26,892	(\$252,742)	(\$186,202)	\$1,621,176	\$1,525,601